

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 05/05/2007

Department	Current Period Number of Employees
AGRICULTURE	514.0
ATTORNEY GENERAL	508.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	119.0
CIVIL SERVICE	205.0
COMMUNITY HEALTH	4,243.5
CORRECTIONS	16,358.0
EDUCATION	378.0
ENVIRONMENTAL QUALITY	1,423.5
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	198.5
HUMAN SERVICES	9,752.0
INFORMATION TECHNOLOGY	1,717.0
LABOR & ECONOMIC GROWTH	3,987.0
MANAGEMENT & BUDGET	979.0
MILITARY AFFAIRS	939.0
NATURAL RESOURCES	1,679.5
STATE	1,622.0
STATE POLICE	2,651.0
STRATEGIC FUND	177.0
TRANSPORTATION	2,899.0
TREASURY	1,581.5
Sum:	52,112.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	16	542.4
ATTORNEY GENERAL	16	528.9
AUDITOR GENERAL	16	137.8
CIVIL RIGHTS	16	120.0
CIVIL SERVICE	16	207.3
COMMUNITY HEALTH	16	4,294.0
CORRECTIONS	16	16,474.3
EDUCATION	16	371.3
ENVIRONMENTAL QUALITY	16	1,431.8
EXECUTIVE OFFICE	16	43.4
HISTORY ARTS AND LIBRARIES	16	195.9
HUMAN SERVICES	16	9,815.0
INFORMATION TECHNOLOGY	16	1,714.4
LABOR & ECONOMIC GROWTH	16	3,998.8
MANAGEMENT & BUDGET	16	974.4
MILITARY AFFAIRS	16	936.7
NATURAL RESOURCES	16	1,595.3
STATE	16	1,639.6
STATE POLICE	16	2,672.9
STRATEGIC FUND	16	173.8
TRANSPORTATION	16	2,908.1
TREASURY	16	1,585.1
Sum:		52,361.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 95.1% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.